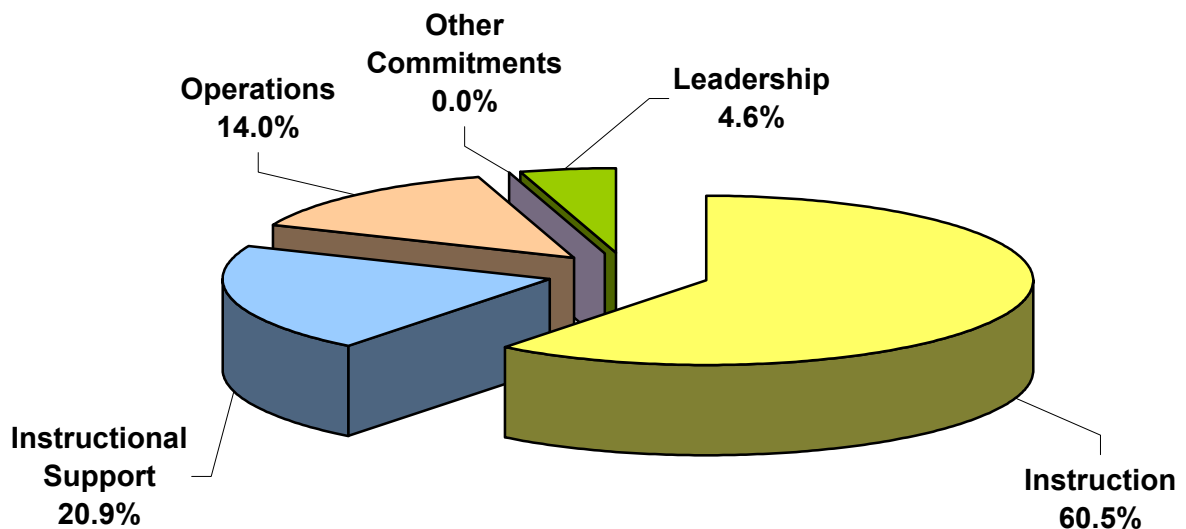
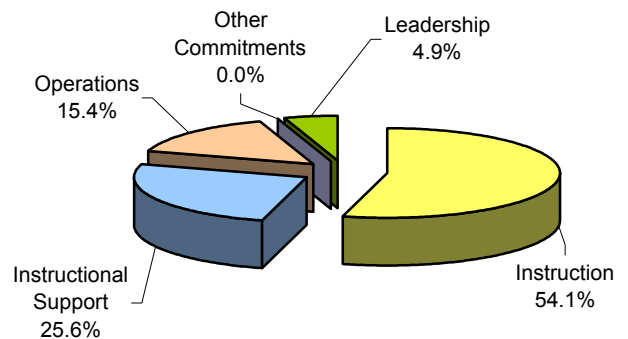


Central Falls School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 1,537	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$12,320,437	\$8,016	60.5%
Instructional Support	\$4,247,636	\$2,764	20.9%
Operations	\$2,841,818	\$1,849	14.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$943,519	\$614	4.6%
Total Elementary School Expenditures	\$20,353,409	\$13,242	100.0%
Total District & %-Elementary-To-District	\$51,938,521	\$13,547	39.2%